



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : September 2023

(Power Purchases Covering : 26 July 2023 – August 25, 2023)

| Power Source | Energy Purchased/Delivered(kWh) | Percentage(%) | Generation Cost (Php) | Average Generation Cost (Php/kWh) |
|--|---------------------------------|----------------|-----------------------|-----------------------------------|
| KEPCO SPC Power Corporation | | | | |
| Non-Renewable | 4,606,000.00 | 36.66% | 41,807,727.27 | 9.08 |
| Renewable | | 0.00% | | |
| Palm Concepcion Power Corporation | | | | |
| Non-Renewable | 7,617,495.00 | 60.62% | 51,293,272.04 | 6.73 |
| Renewable | | 0.00% | | |
| WESM | 327,940.00 | 2.61% | 29,240,512.36 | 36.46 |
| Self-Generation | - | 0.00% | | |
| Sale for Resale | - | 0.00% | | |
| Net Metering | 14,218.29 | 0.11% | 146,701.47 | 10.32 |
| Others | - | 0.00% | | |
| TOTAL | 12,565,653.29 | 100.00% | 122,488,213.14 | 9.7755 |