



## CORPORATE PLANNING

### BREAKDOWN OF GENERATION CHARGE

Billing Cycle : October 2023

(Power Purchases Covering : 26 August 2023 - September 25, 2023)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	4,618,000.00	37.31%	41,844,167.03	9.06
Renewable		0.00%		
<b>Palm Concepcion Power Corporation</b>				
Non-Renewable	7,649,333.33	61.79%	50,961,979.27	6.66
Renewable		0.00%		
<b>WESM</b>	91,490.00	0.74%	20,879,263.01	228.21
<b>Self-Generation</b>		0.00%		
<b>Sale for Resale</b>		0.00%		
<b>Net Metering</b>	19,919.56	0.16%	194,723.66	9.78
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>12,378,742.89</b>	<b>100.00%</b>	<b>113,880,132.97</b>	<b>9.2456</b>