



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : November 2023

(Power Purchases Covering : 26 September 2023 - October 25, 2023)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
KEPCO SPC Power Corporation				
Non-Renewable	4,417,000.00	38.40%	36,871,960.60	8.35
Renewable		0.00%		
Palm Concepcion Power Corporation				
Non-Renewable	7,280,500.00	63.30%	50,852,044.0200	6.98
Renewable		0.00%		
WESM	(216,550.00)	-1.88%	21,836,429.20	100.84
Self-Generation		0.00%		
Sale for Resale		0.00%		
Net Metering	20,187.34	0.18%	186,644.07	9.25
Others	-	0.00%		
TOTAL	11,501,137.34	100.00%	109,747,077.89	9.3044