



## CORPORATE PLANNING

### BREAKDOWN OF GENERATION CHARGE

Billing Cycle : May 2024

(Power Purchases Covering : 26 March – April 25, 2024)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	1,488,000.00	11.62%	11,521,513.64	7.74
Renewable		0.00%		
<b>Palm Concepcion Power Corporation</b>				
Non-Renewable	7,774,000.00	60.72%	48,531,666.00	6.24
Renewable		0.00%		
<b>WESM</b>	3,503,540.00	27.37%	48,703,650.48	13.90
<b>Self-Generation</b>		0.00%		
<b>Sale for Resale</b>		0.00%		
<b>Net Metering</b>	36,710.84	0.29%	237,607.24	6.47
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>12,802,250.84</b>	<b>100.00%</b>	<b>108,994,437.36</b>	<b>8.6214</b>