



## CORPORATE PLANNING

### BREAKDOWN OF GENERATION CHARGE

Billing Cycle : May 2023

(Power Purchases Covering : 26 March 2023 - April 25, 2023)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	8,673,000.00	77.69%	85,082,661.72	9.81
Renewable	-	0.00%		
<b>PSALM Corporation</b>				
Non-Renewable	-	0.00%		
Renewable		0.00%		
<b>SPC Island Power Corporation</b>				
Non-Renewable		0.00%		
Renewable	-	0.00%		
<b>SPC Power Corporation</b>				
Non-Renewable		0.00%		
Renewable	-	0.00%		
<b>WESM</b>	2,481,200.00	22.22%	33,847,255.87	13.64
<b>Self-Generation</b>	-	0.00%		
<b>Sale for Resale</b>	-	0.00%		
<b>Net Metering</b>	10,011.00	0.09%	116,824.35	11.67
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>11,164,211.00</b>	<b>100.00%</b>	<b>119,046,741.94</b>	<b>10.6944</b>