



## CORPORATE PLANNING

### BREAKDOWN OF GENERATION CHARGE

Billing Cycle : March 2024

(Power Purchases Covering : 26 January - February 25, 2024)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	1,488,000.00	13.97%	11,497,737.37	7.73
Renewable		0.00%		
<b>Palm Concepcion Power Corporation</b>				
Non-Renewable	5,909,000.00	55.48%	37,651,628.9600	6.37
Renewable		0.00%		
<b>WESM</b>	3,229,170.00	30.32%	2,620,278.46	0.81
<b>Self-Generation</b>		0.00%		
<b>Sale for Resale</b>		0.00%		
<b>Net Metering</b>	24,664.37	0.23%	103,949.51	4.21
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>10,650,834.37</b>	<b>100.00%</b>	<b>51,873,594.30</b>	<b>4.9224</b>