



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : June 2024

(Power Purchases Covering : 26 April – May 25, 2024)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
KEPCO SPC Power Corporation				
Non-Renewable	1,440,000.00	10.75%	11,298,255.25	7.85
Renewable		0.00%		
Palm Concepcion Power Corporation				
Non-Renewable	7,850,000.00	58.61%	48,905,062.00	6.23
Renewable		0.00%		
WESM	4,067,100.00	30.36%	54,585,670.88	13.42
Self-Generation		0.00%		
Sale for Resale		0.00%		
Net Metering	37,334.65	0.28%	321,876.95	8.62
Others	-	0.00%		
TOTAL	13,394,434.65	100.00%	115,110,865.08	8.7072