



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : January 2024

(Power Purchases Covering : 26 November 2023 – December 25, 2023)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	4,464,000.00	40.95%	36,857,032.98	8.26
Renewable		0.00%		
<b>Palm Concepcion Power Corporation</b>				
Non-Renewable	6,770,000.00	62.10%	46,157,659.2000	6.82
Renewable		0.00%		
<b>WESM</b>	(357,190.00)	-3.28%	(14,832,526.68)	41.53
<b>Self-Generation</b>		0.00%		
<b>Sale for Resale</b>		0.00%		
<b>Net Metering</b>	24,588.42	0.23%	181,648.52	7.39
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>10,901,398.42</b>	<b>100.00%</b>	<b>68,363,814.02</b>	<b>6.3346</b>