



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : January 2023

(Power Purchases Covering : 26 November 2022 - 25 December 2022)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
KEPCO SPC Power Corporation				
Non-Renewable	7,186,500.00	71.83%	77,431,608.30	10.77
Renewable	-	0.00%		
PSALM Corporation				
Non-Renewable	-	0.00%		
Renewable		0.00%		
SPC Island Power Corporation				
Non-Renewable		0.00%		
Renewable	-	0.00%		
SPC Power Corporation				
Non-Renewable		0.00%		
Renewable	-	0.00%		
WESM	2,812,170.00	28.11%	38,831,215.14	13.81
Self-Generation	-	0.00%		
Sale for Resale	-	0.00%		
Net Metering	6,019.44	0.06%	79,124.96	13.14
Others	-	0.00%		
TOTAL	10,004,689.44	100.00%	116,341,948.40	11.6287