



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : February 2024

(Power Purchases Covering : 26 December 2023 - January 25, 2023)

| Power Source | Energy Purchased/Delivered(kWh) | Percentage(%) | Generation Cost (Php) | Average Generation Cost (Php/kWh) |
|--|---------------------------------|----------------|-----------------------|-----------------------------------|
| KEPCO SPC Power Corporation | | | | |
| Non-Renewable | 1,488,000.00 | 13.68% | 11,715,543.88 | 7.87 |
| Renewable | | 0.00% | | |
| Palm Concepcion Power Corporation | | | | |
| Non-Renewable | 7,574,750.00 | 69.64% | 48,626,106.8100 | 6.42 |
| Renewable | | 0.00% | | |
| WESM | 1,789,910.00 | 16.46% | (15,426,679.23) | (8.62) |
| Self-Generation | | 0.00% | | |
| Sale for Resale | | 0.00% | | |
| Net Metering | 24,269.39 | 0.22% | 153,736.88 | 6.33 |
| Others | - | 0.00% | | |
| TOTAL | 10,876,929.39 | 100.00% | 45,068,708.34 | 4.1874 |