



## CORPORATE PLANNING

### BREAKDOWN OF GENERATION CHARGE

Billing Cycle : December 2023

(Power Purchases Covering : 26 October 2023 – November 25, 2023)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	4,603,000.00	40.96%	37,934,151.68	8.24
Renewable		0.00%		
<b>Palm Concepcion Power Corporation</b>				
Non-Renewable	7,155,500.00	63.67%	50,829,451.6800	7.10
Renewable		0.00%		
<b>WESM</b>	(540,080.00)	-4.81%	(8,822,739.64)	16.34
<b>Self-Generation</b>		0.00%		
<b>Sale for Resale</b>		0.00%		
<b>Net Metering</b>	19,732.82	0.18%	182,878.65	9.27
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>11,238,152.82</b>	<b>100.00%</b>	<b>80,123,742.37</b>	<b>7.4029</b>