



## CORPORATE PLANNING

### BREAKDOWN OF GENERATION CHARGE

Billing Cycle : August 2023

(Power Purchases Covering : 26 June 2023 – July 25, 2023)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
<b>KEPCO SPC Power Corporation</b>				
Non-Renewable	8,110,000.00	71.97%	68,360,706.72	8.43
Renewable	-	0.00%		
<b>Palm Concepcion Power Corporation</b>				
Non-Renewable	4,494,000.00	39.88%	34,497,503.97	7.68
Renewable	-	0.00%		
<b>WESM</b>	(1,345,150.00)	-11.94%	12,795,871.16	9.51
<b>Self-Generation</b>	-	0.00%		
<b>Sale for Resale</b>	-	0.00%		
<b>Net Metering</b>	9,052.98	0.08%	107,350.24	11.86
<b>Others</b>	-	0.00%		
<b>TOTAL</b>	<b>11,267,902.98</b>	<b>100.00%</b>	<b>115,761,432.09</b>	<b>10.3178</b>