



CORPORATE PLANNING

BREAKDOWN OF GENERATION CHARGE

Billing Cycle : April 2024

(Power Purchases Covering : 26 February - March 25, 2024)

Power Source	Energy Purchased/Delivered(kWh)	Percentage(%)	Generation Cost (Php)	Average Generation Cost (Php/kWh)
KEPCO SPC Power Corporation				
Non-Renewable	1,392,000.00	12.90%	10,823,552.29	7.78
Renewable		0.00%		
Palm Concepcion Power Corporation				
Non-Renewable		0.00%		
Renewable		0.00%		
WESM	9,363,950.00	86.81%	57,833,903.22	6.18
Self-Generation		0.00%		
Sale for Resale		0.00%		
Net Metering	30,873.55	0.29%	151,971.96	4.92
Others	-	0.00%		
TOTAL	10,786,823.55	100.00%	68,809,427.47	6.4724